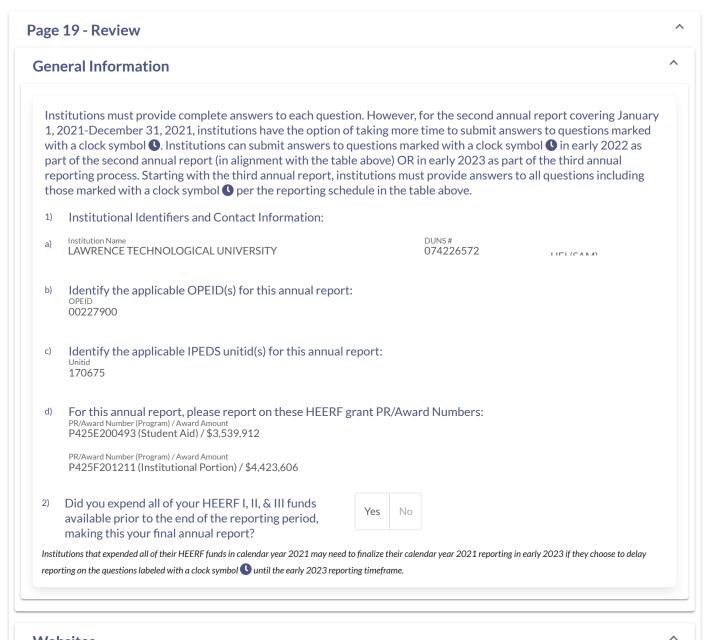


ESF / ESF Reporting / HEER - 074226572 - Year Two - Page 19 - Review

HEER

Recipient Reporting Data Collection - Year Two

Submitted: spolismit@ltu.edu - 5/4/2022, 1:08:42 PM



Websites

- 3) Reporting on institution websites:
- a) HEERF quarterly reporting webpage URL:

 Quarterly Reporting URL

https://www.ltu.edu/coronavirus/

b) Student Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the

Federal Register for the student portion including any active URLs that provide archived information.

Student Portion URL

https://www.ltu.edu/cm/attach/c4957378-dec3-465c-b92c-081858f8f9cb/CARES-Act-HEERF-Funds-Reporting-JAN-21cfv1,p

Student Portion URI

https://www.ltu.edu/uploads/media/financial aid/CRRSAA Website Language Revised FINAL.pdf

Student Portion URL

https://www.ltu.edu/cm/attach/892e7e98-1058-47ec-ba9f-3ce98d080a3e/HEERF-III-ARP-Student-Grants-Reporting-Final.pu

Student Portion URL

https://www.ltu.edu/cm/attach/c4957378-dec3-465c-b92c-081858f8f9cb/heerf-III-updated.pdf

Student Portion URL

https://www.ltu.edu/cm/attach/892e7e98-1058-47ec-ba9f-3ce98d080a3e/CARESact.v2.10.2020.pdf

Student Portion URL

https://www.ltu.edu/cm/attach/c4957378-dec3-465c-b92c-081858f8f9cb/HEERF-III-ARP-Student-Grants-Reporting-Final.pc

Student Portion UR

https://www.ltu.edu/uploads/media/financial_aid/CRRSAA_Website_Language_Revised_FINAL.pdf

See https://www.federalregister.gov/d/2021-10196.

Institutional Portion, (a)(1), (a)(2), and (a)(3) reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the Quarterly Public Reporting Form for (HEERF I, II, III) (a)(1), (a)(2), and (a)(3) Institutional Portion including any active URLs that provide archived information.

Institutional Portion URL

https://www.ltu.edu/financial_aid/

Institutional Portion URL

https://www.ltu.edu/uploads/media/financial_aid/00227900_HEERF_Q32021_10052021.pdf

Institutional Portion URL

https://www.ltu.edu/uploads/media/financial_aid/HEERF_P425F200493_quarterly_report_Dec_31_2021.pdf

Institutional Portion URI

https://www.ltu.edu/uploads/media/financial_aid/HEERF_P425f201211_quarterly_reporting_Dec_31_2021.pdf

Institutional Portion URL

https://www.ltu.edu/cm/attach/c4957378-dec3-465c-b92c-081858f8f9cb/heerf-III-updated.pdf

Institutional Portion URL

https://www.ltu.edu/uploads/media/financial_aid/March_7_HEERF/P425F201211_HEERF_Q32022_40722.pdf

Institutional Portion LIDI

See https://www2.ed.gov/about/offices/list/ope/heerfreporting.html.

How Aid Helped

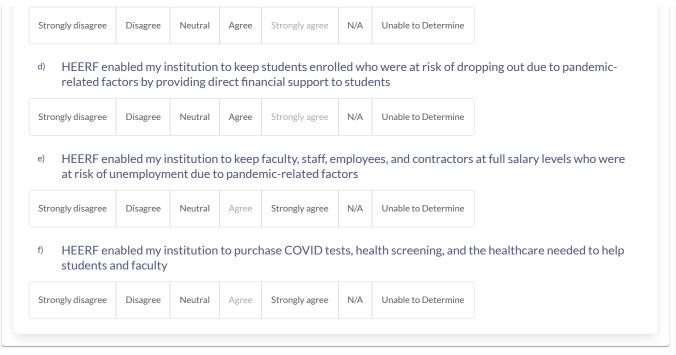
- 4) How has HEERF helped your institution and your students?
 - a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors

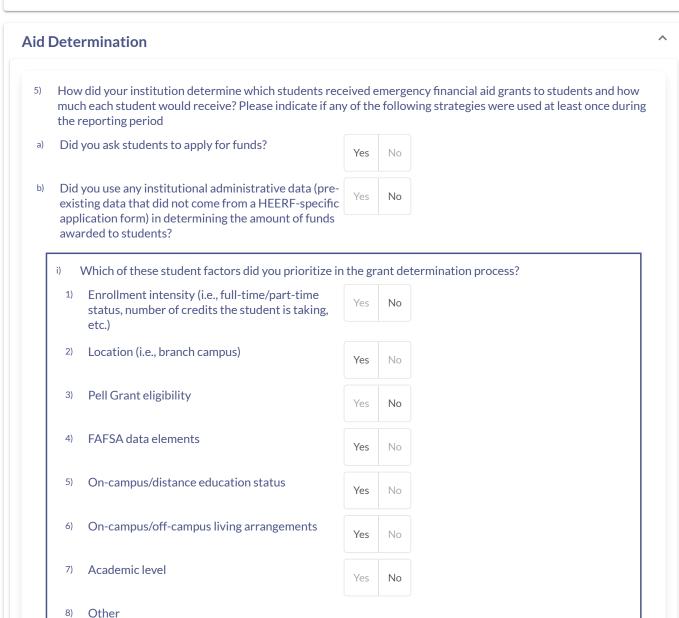
	Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	
--	-------------------	----------	---------	-------	----------------	-----	---------------------	--

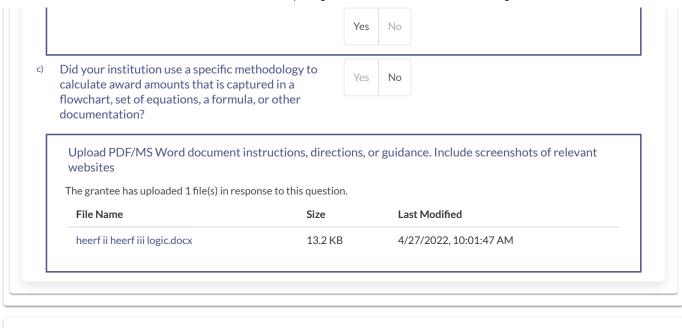
b) HEERF enabled my institution to keep student net prices similar to pre-pandemic levels

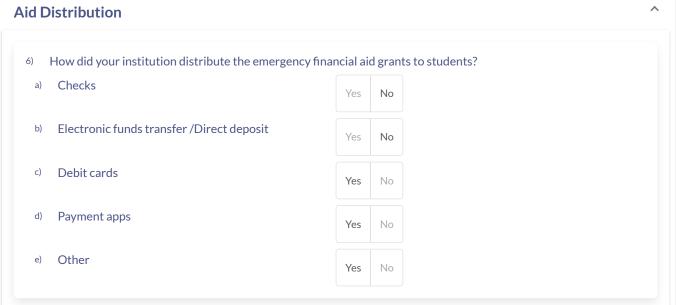
Net price refers to costs covered by students and their families and is calculated by adding tuition, fees, books, supplies, and living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarships)

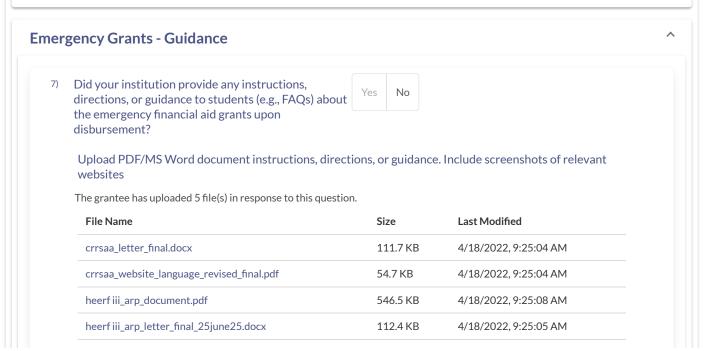
c) HEERF enabled my institution to keep students enrolled by providing them with electronic devices and Internet access











166.6 KB

5/4/2022, 1:04:50 PM

Emergency Grants - Counts, Student, and Institution Funds



What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Number of Students How many students were enrolled? (unduplicated count for the reporting period)	Number	Number	Number	Number	Number	Number	T
	354	1.687	60	1.047	586	289	4,C
Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections)	Number	Number	Number	Number	Number	Number	T
	325	1.140	69	377	443	306	2.ć

ivi		or Lor Reporting	112210 07-4220012				
	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount	Amount	Amount	Amount	Amount	Amount	T
	\$ 354,730	\$ 792,970	\$ 64,700	\$ 187.650	\$ 269,0:	\$ 138,3	\$1
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount	Amount	Amount	Amount	Amount	Amount	T
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$0

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount	Amount	Amount	Amount	Amount	Amount	T
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$0
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount	Amount	Amount	Amount	Amount	Amount	T
	\$ 31,760	\$ 64,036.20	\$ 17,509	\$ 97,635	\$ 33,82	\$ 25,29	\$2

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁹Includes non-FAFSA filers.



Your institution did not receive an award from these programs.

Emergency Grants - Min/Max, Calculated Totals, and Averages

^

 $^{^{7}\}mbox{For students}$ who had multiple enrollment intensities, classify as full-time.

 $^{^8}$ Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Minimum and maximum award Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount \$ 500	Amount \$ 400	Amount \$ 500	Amount \$ 400	Amount \$ 400	Amount \$ 400	:: \$4

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Minimum and maximum award Maximum combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount	Amount	Amount	Amount	Amount	Amount	
	\$ 633	\$ 433	\$ 633	\$ 433	\$ 433	\$433	\$6
HEERF Amount of Grants Disbursed What was the amount of grants disbursed to students through all HEERF funds?	Amount Amoun	Amount	Amount	Amount	Amount	Amount	т
	\$386,490.00 \$857.	\$857.006.20	\$82,209.00	\$285,285.00	\$302.87	\$163,6(\$2
Average HEERF Amount Awarded Among students who received HEERF emergency financial aid grants, what was the average award amount per student?	Amount	Amount	Amount	Amount	Amount	Amount	T
	\$1,189.20	\$751.76	\$1.191.43	\$756.72	\$683.7(\$534.6€	\$7

 $^{^6 \}mbox{For students}$ in both undergraduate and graduate categories, classify as a graduate student.

⁷For students who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

Emergency Grants - Title IV



Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol • In early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

b) Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period? Enrolled Students Not Eligible 2.440

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

- i) The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is Percentage of Enrolled Students Not Eligible 60.65%
- c) Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

 Students Not Eligible Who Received Grants
 927
 - i) The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is Percentage of Students Not Eligible Who Received Grants 34.85%

Emergency Grants - Race/Ethnicity

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
American Indian or Alaska	Count	Number	Amount	Amount
Native	7	4	\$ 3,160	\$790.00
Asian	Count	Number	Amount	Amount
	118	77	\$ 54,906	\$713.06
Black or African American	Count	Number	Amount	Amount
	367	254	\$ 194,396	\$765.34
Hispanic/Latino	Count	Number	Amount	Amount
	123	88	\$ 63,299	\$719.31
Native Hawaiian or Other	Count 3	Number	Amount	Amount
Pacific Islander		2	\$ 1,530	\$765.00
White	Count	Number	Amount	Amount
	1,996	1,630	\$ 1,200,551	\$736.53
Two or more races	Count	Number	Amount	Amount
	65	56	\$ 39,453	\$704.52
Race/ethnicity unknown	Count	Number	Amount	Amount
	867	212	\$ 114,038	\$537.92
Nonresident alien	Count	Number	Amount	Amount
	477	337	\$ 136,090	\$403.83
Students not categorized in IPEDS	Count 0	Number O	Amount \$ 0	Amount

Emergency Grants - Gender and Age

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol \(\begin{align*} \text{in early 2022 as part of the second} \) annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

•) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Gender/Age (IPEDS categories)	count	one Emergency	disbursed to	Amount Awarded
	(unduplicated)	one Emergency Financial Aid Grant (unduplicated)	students through all HEERF funds?	Amount Awarded
Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Men	Count 2,678	Number 1,880	Amount \$ 1,255,462	Amount \$667.80
Women	Count 1,345	Number 780	Amount \$ 551,961	Amount \$707.64
Students not categorized in IPEDS	Count O	Number O	Amount \$ 0	Amount

What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Ages 25 and older	Count 1,052	Number 778	Amount \$ 434,621	Amount \$558.64
Ages 24 and younger	Count 2,971	Number 1,882	Amount \$ 1,372,802	Amount \$729.44
Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)	Count O	Number O	Amount \$ 0	Amount

Institutional Expenditures

9) Institutional expenditures

a) Has your institution designated HEERF program funds for a specific purpose or budget objective in future calendar years (for example, operation and maintenance of plant, academic programs, residential programs, future institutional aid)?

Yes No

2) If yes, provide the amount designated for a specific purpose or budget objective by calendar year and HEERF program fund

(a)(1) Institutional Portion

Calendar year 2022 \$ 1,614,257

Calendar year 2023

endar year 2022	Calendar year 20 \$ 0)23
FIPSE and SAIHE		
endar year 2022	Calendar year 20 \$ 0)23
Provide the total amount of Hocategories:	EERF funds expended during the rep	orting period on each of the followin
Providing additional Emerger	ncy Financial Aid Grants to students.	
Amount in (a)(1) institutional dollars $\$0.00$	Amount in (a)(2) dollars, if applicable $\$0.00$	Amount in (a)(3) dollars, if applicable $\$0.00$
Explanatory Notes N/A		
Using Emergency Financial A debt forgiveness, room, board		ing account balances for costs such a
Amount in (a)(1) institutional dollars $\$270,051.20$	Amount in (a)(2) dollars, if applicable $\$0.00$	Amount in (a)(3) dollars, if applicable $\$0.00$
Explanatory Notes		
Grants for delinquent account		
Grants for delinquent account	es and administrative costs charged	on the grants.
Grants for delinquent account	es and administrative costs charged Amount in (a)(2) dollars, if applicable \$ 0	on the grants. Amount in (a)(3) dollars, if applicable \$ 0
Grants for delinquent account Indirect cost recovery/faciliti Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
Indirect cost recovery/faciliti Amount in (a)(1) institutional dollars \$ 0 Explanatory Notes N/A	Amount in (a)(2) dollars, if applicable \$ 0 g additional technology hardware to	Amount in (a)(3) dollars, if applicable
Indirect cost recovery/faciliti Amount in (a)(1) institutional dollars \$ 0 Explanatory Notes N/A Covering the cost of providin	Amount in (a)(2) dollars, if applicable \$ 0 g additional technology hardware to	Amount in (a)(3) dollars, if applicable \$ 0
Indirect cost recovery/faciliti Amount in (a)(1) institutional dollars \$ 0 Explanatory Notes N/A Covering the cost of providin covering the added cost of te Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable \$ 0 g additional technology hardware to chnology fees. Amount in (a)(2) dollars, if applicable \$ 0	Amount in (a)(3) dollars, if applicable \$ 0 students, such as laptops or tablets, Amount in (a)(3) dollars, if applicable
Indirect cost recovery/faciliti Amount in (a)(1) institutional dollars \$ 0 Explanatory Notes N/A Covering the cost of providin covering the added cost of te Amount in (a)(1) institutional dollars \$ 450,025.73 Explanatory Notes IT technology needed for covid	Amount in (a)(2) dollars, if applicable \$ 0 g additional technology hardware to chnology fees. Amount in (a)(2) dollars, if applicable \$ 0 distance learning	Amount in (a)(3) dollars, if applicable \$ 0 students, such as laptops or tablets, Amount in (a)(3) dollars, if applicable
Indirect cost recovery/faciliti Amount in (a)(1) institutional dollars \$ 0 Explanatory Notes N/A Covering the cost of providin covering the added cost of te Amount in (a)(1) institutional dollars \$ 450,025.73 Explanatory Notes IT technology needed for covid	Amount in (a)(2) dollars, if applicable \$ 0 g additional technology hardware to chnology fees. Amount in (a)(2) dollars, if applicable \$ 0 distance learning	Amount in (a)(3) dollars, if applicable \$ 0 students, such as laptops or tablets, Amount in (a)(3) dollars, if applicable \$ 0

Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one

student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Amount in (a)(1) institutional dollars \$ 403,380	Amount in (a)(2) dollars, if applicable $\$ 0$	Amount in (a)(3) dollars, if applicable $\$$ 0
Explanatory Notes Housing credits due to elimination	on of break periods	
Subsidizing food service to re	duce density in eating facilities, to pr	rovide pre-packaged meals, or to add
hours to food service operation	ons to accommodate social distancin	g.
Amount in (a)(1) institutional dollars \$ 0	Amount in (a)(2) dollars, if applicable $\$$ 0	Amount in (a)(3) dollars, if applicable $\$$ 0
Explanatory Notes N/A		
	ditional class sections to enable socia	al distancing, such as those for hiring
Amount in (a)(1) institutional dollars \S O	Amount in (a)(2) dollars, if applicable $\$$ 0	Amount in (a)(3) dollars, if applicable $\$$ 0
Explanatory Notes N/A		
		s facilities, purchases of personal protective equipment the reconfiguration of facilities to promote social
Amount in (a)(1) institutional dollars \$ 42,423.35	Amount in (a)(2) dollars, if applicable $\$ 0$	Amount in (a)(3) dollars, if applicable $\$$ 0
Explanatory Notes Campus facilities paper products	s and barriers	
equipment or computers) to r	g additional instructional equipment educe the number of students sharir ne for disinfection between uses.	and supplies (such as laboratory ng equipment or supplies during a single
Amount in (a)(1) institutional dollars $\$ 0	Amount in (a)(2) dollars, if applicable $\$ 0	Amount in (a)(3) dollars, if applicable $\$ 0
Explanatory Notes N/A		//
	raining in online instruction; or payin to their regular job responsibilities.	
Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable

https://covid-relief-data.ed.gov/collection/form/heer/074226572/2021/review

\$404,363.17

Explanatory Notes Labor costs		11
	g additional equipment or software t ing open networks to parking lots or	o enable distance learning, or upgrading public spaces, etc.
Amount in (a)(1) institutional dollars \$ 0	Amount in (a)(2) dollars, if applicable \$ 0	Amount in (a)(3) dollars, if applicable \$ 0
Explanatory Notes N/A		
Implementing evidence-based health guidelines. Including funding to cover the cost of vacc		coronavirus in accordance with public
Amount in (a)(1) institutional dollars \$ 0	Amount in (a)(2) dollars, if applicable $\$ 0	Amount in (a)(3) dollars, if applicable $\$ 0
Explanatory Notes		
adjustment due to the recent	o financial aid applicants about the o unemployment of a family member o ection 479A of the Higher Education	or independent student, or other
Amount in (a)(1) institutional dollars \$ O	Amount in (a)(2) dollars, if applicable $\$$ O	Amount in (a)(3) dollars, if applicable $\$$ O
Explanatory Notes N/A		
Replacing lost revenue from a Please see the Department's HEERF Lost R estimate of lost revenue.		on regarding what may be appropriately included in an
Amount in (a)(1) institutional dollars \$71,042.75	Amount in (a)(2) dollars, if applicable $\$ 0$	Amount in (a)(3) dollars, if applicable $\$ 0$
Explanatory Notes Lost Athletics and facility rental	revenues	
Other Uses of (a)(1) Institutio	nal Portion funds.	
Amount in (a)(1) institutional dollars \$ 420,871.69		
Explanatory Notes Cares Audit related fees, Advert students, replacement of lost 40	isement cost for canceled summer camps 3b match	s, Provost and dean of students grants to
Other uses of (a)(2) or (a)(3) fu	unds, if applicable.	
	Amount in (a)(2) dollars, if applicable \$ 0	Amount in (a)(3) dollars, if applicable \$ 0

Annual Institutional Expenditures for each Program

Amount in (a)(1) institutional dollars \$0.00 \$0.00

Total of Institutional Annual Expenditures

Amount in all institutional dollars \$2,062,157.89

Lost Revenue Estimate how much of the lost revenue reported above came from revenue lost from each of the following sources: These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at https://www2.ed.gov/about/offices/list/ope/heerflostrevenuefaqs.pdf). Enrollment declines. Academic Resources Unpaid student Room and board Supported research Estimated Amount Estimated Amount Estimated Amount including reduced accounts receivable \$0 \$0 \$0 or other student tuition, fees, and account debts institutional charges **Estimated Amount** (including tuition, \$0 fees, and institutional charges) Estimated Amount \$0 Auxiliary services sources Disruption of food service Summer terms and camps Cancelled ancillary events Estimated Amount Estimated Amount Estimated Amount \$0 \$0 \$40,492,75 \$0 Use of facilities or venues, Childcare services **Dormitory services** Bookstore revenue Estimated Amount Estimated Amount Estimated Amount including external events \$0 \$0 \$0 such as weddings, receptions, or conferences (other than facilities associated with sectarian instruction or religious worship) Estimated Amount \$30,550 Parking revenue Estimated Amount Royalties Other operating revenue Lease revenue Estimated Amount Estimated Amount Estimated Amount \$0 \$0 \$0 \$0 Total (a)(1) lost revenue Total (a)(2) lost revenue Total (a)(3) lost revenue **TOTAL LOST REVENUE** funds funds funds **HEERF**

\$71,042.75 \$0 \$0

Estimated amounts need to sum to amounts reported in 9b

\$71,042.75

Enrollment - Academic

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021: Enrollment status for all degree/certificate seeking students

Complete the following table for the applicable reporting period

Complete the following table for the applicable reporting period				
	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number 2,308	Number 322	Number 1.837	Number 149
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number 724	Number 279	Number 402	Number 43
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	hlla a	hlla av	NIla =	N1

Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	N1	N1	N I I	N1 b
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	Missohor	Missohor	Missohor	Missohor
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full- time	Missohor	Missolver	Missohor	Minshar

Calendar year 2020: Enrollment status for all degree/certificate seeking students •

b) Complete the following table

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	N1	N1	N1	N1 b
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	N I	N.L	N I In	NI la que

Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	N1	N I	N I	N I I
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Missohor	Missolver	Missohor	Mismbor
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	NI	N.L. mada ave	N.L. mada ave	NI la a
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full- time	N1	N.I	N.I	N I

Calendar year 2019: Enrollment status for all degree/certificate seeking students •

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c) Complete the following table

Number of degree/certific seeking studer enrolled durir the calendar ye	who completed a program at your	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
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		g - HEER - 0/42265/		
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	N.L	N.L	NI	N1 l
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Missohor	Missolver	Missohor	Missahor
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Missohor	Missobor	Missohor	Mimbor
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	NIla av	h.lla a	h I	A1 l
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full- time	N.L. company	N.L	NII. a	N1 l
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full- time	NIla a	NIla a	NI	Al

20) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled. Calendar year 2021: Enrollment status for all degree/certificate seeking students a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number	Number
	7	O	6	1
Race/ethnicity (IPEDS categories) ASIAN	Number	Number	Number	Number
	94	21	65	8
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Number	Number	Number	Number
	328	38	249	41
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number	Number	Number	Number
	118	15	94	9
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number	Number
	3	O	3	O
Race/ethnicity (IPEDS categories) WHITE	Number	Number	Number	Number
	1,904	363	1.437	104
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Number	Number	Number	Number
	64	8	54	2
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Number	Number	Number	Number
	108	26	80	2
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Number	Number	Number	Number
	406	130	251	25

Calendar year 2020: Enrollment status for all degree/certificate seeking students •

b) Complete the following table

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	N1	N1	N1	N I
Race/ethnicity (IPEDS categories) ASIAN	N.L. cools and	N1	N I	N. 1
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Mincher	Minister	Minister	Minister
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Minshor	Minches	Minches	Minches
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	NI	N1	NIl. a	N.I
Race/ethnicity (IPEDS categories) WHITE	N.L. mala a re	N1	NI	N.I
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	NI	N1	N1	N1
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Missochore	Missochuse	Missochore	Missohor

Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Missaalaass	NI	Niconalaan	NIla-a
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Calendar year 2019: Enrollment status for all degree/certificate seeking students •

c) Complete the following table

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Missolane	Missolwar	Missouliuse	Minshor
Race/ethnicity (IPEDS categories) ASIAN	Missohoo	Missibali	Minister	Missolan
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	N1	N1	N1	N1 l
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	N1	N I	N1	N I
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	N1	N1	N11	N1 b
Race/ethnicity (IPEDS categories) WHITE	Minister	Minister	Minister	Mindus

Race/ethnicity (IPEDS categories) TWO OR MORE RACES	N I	N1	NII	NI L
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	N 1 1	h I I	k11	N11
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Missohor	Missolver	Missochone	Missohor

Enrollment - Gender/Age

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Gender (IPEDS categories) WOMEN	Number	Number	Number	Number
	892	179	656	57
Gender (IPEDS categories) MEN	Number	Number	Number	Number
	2.140	422	1.583	135
Age (IPEDS categories) AGES 25 AND OLDER	Number	Number	Number	Number
	938	300	563	75

Age (IPEDS categories) AGES 24 AND YOUNGER	Number	Number	Number	Number
	2,094	301	1,676	117
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number	Number
	O	O	O	O

Calendar year 2020: Enrollment status for all degree/certificate seeking students •

b) Complete the following table

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Gender (IPEDS categories) WOMEN	Manufacti	Missohor	Mandage	Missakas
Gender (IPEDS categories) MEN	NI	A1	N.Ila a	NIl. a
Age (IPEDS categories) AGES 25 AND OLDER	N.L. complete or	N.I	N.L. mada a re	N1
Age (IPEDS categories) AGES 24 AND YOUNGER	N.L. complete or	N.I. mada an	N.L. mada a re	N1
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Microbone	Missobare	Missobore	Missibae

Calendar year 2019: Enrollment status for all degree/certificate seeking students •

c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Gender (IPEDS categories) WOMEN	NI	N I I	N I In	Niconala a u
Gender (IPEDS categories) MEN	NIla a	A 1	N1	NIl. a
Age (IPEDS categories) AGES 25 AND OLDER	Missolver	Missolver	Klimekon	Minshor
Age (IPEDS categories) AGES 24 AND YOUNGER	Missakan	Missolvan	Missohor	Missohor
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	N1	N I	N1	N1 L

FTE Positions

Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local,

or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.

- a) Full-time equivalent (FTE) positions as of November 1, 2018
- b) Full-time equivalent (FTE) positions as of November 1, 2019
- c) Full-time equivalent (FTE) positions as of November 1, 2020
- d) Full-time equivalent (FTE) positions as of November 1, 2021

Non-Instructional Staff

- a) Full-time equivalent (FTE) positions as of November 1, 2018
- b) Full-time equivalent (FTE) positions as of November 1, 2019

262

- c) Full-time equivalent (FTE) positions as of November 1, 2020
- d) Full-time equivalent (FTE) positions as of November 1, 2021

265

184

253

176

Accreditor Approval

- Did your institution receive approval from your primary accreditor to offer distance education after the start of the national emergency?
- a) Did your institution receive temporary approval from your primary accreditor to offer distance education?



No

Yes

- b) Did your institution receive permanent approval from your primary accreditor to offer distance education?
- c) Provide the name of your institution's primary accreditor that provided temporary and/or permanent approval North Central Accrediation
- d) Are you accredited by an agency that does not have distance education within its scope of recognition and therefore relied on COVID-19 flexibilities to offer distance education?

Yes No

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